



Sen. Donne E. Trotter

Filed: 11/29/2006

09400SB1537sam001

SDS094 00269 AWM 30271 a

1 AMENDMENT TO SENATE BILL 1537

2 AMENDMENT NO. _____. Amend Senate Bill 1537 by replacing
3 everything after the enacting clause with the following:

4 "Section 5. "An Act concerning appropriations", Public
5 Act 94-798, approved May 22, 2006, is amended by adding
6 Section 16 to Article 26, Section 45 to Article 57, Section
7 90 to Article 82, and Section 315 to Article 83 and changing
8 Section 10 of Article 2, Sections 5, 10, 15 and 20 of Article
9 28, Section 5 of Article 32, Section 1 of Article 34, Section
10 135 of Article 39, Section 20 of Article 54, Sections 10 and
11 80 of Article 56, Section 30 of Article 57, Section 5 of
12 Article 59, Section 5 of Article 60, Section 5 of Article 79,
13 and Section 280 of Article 83, Section 90 of Article 84 as
14 follows:

15 (P.A. 94-798, Art. 2, Sec. 10)

16 Sec. 10. The following amounts or so much thereof as may
17 be necessary, which shall be used by the Illinois State Board
18 of Education exclusively for the foregoing purposes and not,
19 under any circumstances, for personal services expenditures
20 or other operational or administrative costs, are
21 appropriated to the Illinois State Board of Education for the
22 fiscal year beginning July 1, 2006:

23 From the General Revenue Fund:

24 For Mentoring, After School and

1	Student Support Programs	<u>25,823,400</u>	24,128,400
2	For Blind/Dyslexic Persons	518,800	
3	For Charter Schools	3,421,500	
4	For costs associated with the Chicago		
5	Aerospace Education Initiative	920,000	
6	For Disabled Student Services/Materials	368,500,000	
7	For Disabled Student Transportation		
8	Reimbursement	326,607,800	
9	For Disabled Student Tuition,		
10	Private Tuition	109,080,000	
11	For District Consolidation Costs/		
12	Supplemental Payments to School Districts,		
13	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of		
14	the School Code	7,850,000	
15	For Extraordinary Special Education,		
16	14-7.02 of the School Code	268,892,600	
17	For the Illinois Governmental		
18	Internship Program	129,900	
19	For Grants to Non-Profits and Community		
20	Organizations	3,260,000	
21	For Grants for School Transportation	1,200,000	
22	For Healthy Kids/Healthy Minds/		
23	Expanded Vision	3,000,000	
24	For Jobs for Illinois Grads	4,000,000	
25	For the Metro East Consortium for		
26	Child Advocacy	217,100	
27	For Parental Guardian Programs/		
28	Transportation Reimbursement	14,454,700	
29	For the Philip J. Rock Center		
30	and School	3,220,500	
31	For Reimbursement for the Free Breakfast/		
32	Lunch Program	21,000,000	
33	For the School Breakfast Incentive		
34	Program	723,500	

1	For South Cook Intermediate Service Center	300,000
2	For Standards, Assessments and	
3	Accountability	3,342,700
4	For Summer School Payments, 18-4.3	
5	of the School Code	8,694,000
6	For Tax-Equivalent Grants, 18-4.4 of	
7	the School Code	222,600
8	For Textbook Loans, 18-17 of the	
9	School Code	29,126,500
10	For Transitional Assistance	11,800,000
11	For Transition of Minority Students	578,800
12	For Transportation-Regular/Vocational	
13	Common School Transportation	
14	Reimbursement, 29-5 of the School Code	286,118,000
15	For Visually Impaired/Educational	
16	Materials Coordinating Unit, 14-11.01	
17	of the School Code	2,121,000
18	For Regular Education Reimbursement	
19	Per 18-3 of the School Code	13,130,000
20	For Special Education Reimbursement	
21	Per 14-7.03 of the School Code	79,400,000
22	For all costs associated with Alternative	
23	Education/Regional Safe Schools	18,535,500
24	For Truant Alternative and Optional	
25	Education Program	18,078,100
26	For costs associated with Teach for America	450,000
27	For grants to Local Education Agencies	
28	to conduct Agriculture Education	
29	Programs	<u>2,881,200</u>
30	Total	\$1,635,903,200
31	From the Education Assistance Fund:	
32	For Career and Technical Education	38,562,100
33	For the Early Childhood Block Grant	318,254,500

1	For General State Aid	833,560,000
2	For General State Aid - Hold Harmless	20,211,500
3	For the Reading Improvement Block	
4	Grant	76,139,800
5	For the School Safety and Educational	
6	Improvement Block Grant	74,841,000
7	For the Summer Bridges Program	22,238,100
8	For Teacher Education	9,605,000
9	For the Illinois Teaching	
10	Excellence Program	135,000
11	For Technology for Success	<u>6,169,700</u>
12	Total	\$1,399,716,700

13 From the Common School Fund:

14	For General State Aid	3,312,558,200
15	For Advanced Placement Classes	1,500,000
16	For Arts and Foreign Language Education,	
17	Pursuant to Section 105 ILCS 5/2-3.65a	4,000,000
18	For Grow Your Own Teachers	3,000,000
19	For Regional Superintendents' and	
20	Assistants' Compensation	<u>8,150,000</u>
21	Total	\$3,329,208,200

22 From the General Revenue Fund

23	For Regional Superintendent's Services	6,470,000
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24 From the School District Emergency

25 Financial Assistance Fund:

26	For Emergency Financial Assistance, 1B-8	
27	of the School Code	1,000,000

28 From the Drivers Education Fund:

29	For Drivers Education	17,929,600
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30 From the Charter Schools Revolving Loan Fund:

31	For Charter Schools Loans	20,000
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32 From the School Technology Revolving Loan Fund:

1 For School Technology Loans, 2-3.117a
 2 of the School Code5,000,000
 3 From the Temporary Relocation Expenses
 4 Revolving Grant Fund:
 5 For Temporary Relocation Expenses, 2-3.77
 6 of the School Code1,400,000
 7 From the State Board of Education Federal
 8 Agency Services Fund:
 9 For Learn and Serve America2,500,000
 10 From the State Board of Education Federal
 11 Agency Services Fund:
 12 For Refugee Services2,000,000
 13 From the State Board of Education Federal
 14 Department of Agriculture Fund:
 15 For Child Nutrition475,000,000
 16 From the State Board of Education
 17 Federal Department of Education Fund:
 18 For Title I642,000,000
 19 For Title I, Reading First50,000,000
 20 For Title II, Teacher/Principal Training134,830,000
 21 For Title III, English Language
 22 Acquisition40,000,000
 23 For Title IV, 21st Century/Community
 24 Service Programs45,000,000
 25 For Title IV, Safe and Drug Free Schools20,000,000
 26 For Title V, Innovation Programs10,000,000
 27 For Title VI, Rural and Low Income
 28 Students1,500,000
 29 For Title X, McKinney Homeless
 30 Assistance3,250,000
 31 For Enhancing Education through Technology30,000,000
 32 For Individuals with Disabilities Act,
 33 Deaf/Blind380,000
 34 For Individuals with Disabilities Act,

1	IDEA	550,000,000
2	For Individuals with Disabilities Act,	
3	Improvement Program	2,500,000
4	For Individuals with Disabilities Act,	
5	Model Outreach Program Grants	400,000
6	For Individuals with Disabilities Act,	
7	Pre-School	25,000,000
8	For Grants for Vocational	
9	Education - Basic	50,000,000
10	For Grants for Vocational	
11	Education - Technical Preparation	5,000,000
12	For Charter Schools	2,500,000
13	For Transition to Teaching	1,000,000
14	For Advanced Placement Fee	2,000,000
15	For Math/Science Partnerships	9,000,000
16	For Special Federal Congressional Projects	<u>5,000,000</u>
17	Total	\$1,629,360,000

18 (P.A. 94-798, Art. 26, Sec. 16 new)

19 Sec. 16. The amount of \$100,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Office of the State Treasurer for costs
22 associated with transitional expenses.

23 (P.A. 94-978, Art. 28, Sec. 5)

24 Sec. 5. The following named amounts, or so much thereof
25 as may be necessary, respectively, are appropriated to the
26 State Comptroller to pay the elected State officers of the
27 Executive Branch of the State Government, at various rates
28 prescribed by law:

29	For the Governor	<u>174,200</u>	150,700
30	For the Lieutenant Governor	<u>133,200</u>	115,300
31	For the Secretary of State	<u>153,800</u>	133,000
32	For the Attorney General	<u>153,800</u>	133,000

1	For the Comptroller	<u>133,200</u>	115,300
2	For the State Treasurer	<u>133,200</u>	115,300
3	Total	<u>\$881,400</u>	\$762,600

4 (Source: P.A. 94-798, eff. 7-1-06.)

5 (P.A. 94-798, Art. 28, Sec. 10)

6 Sec. 10. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 State Comptroller to pay certain appointed officers of the
9 Executive Branch of the State Government, at the various
10 rates prescribed by law:

11 From General Revenue Fund

12 Department on Aging

13	For the Director	<u>113,600</u>	102,200
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14 Department of Agriculture

15	For the Director	<u>130,900</u>	117,800
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16	For the Assistant Director	<u>111,100</u>	100,000
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17 Department of Central Management Services

18	For the Director	<u>139,700</u>	125,800
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19	For 2 Assistant Directors	<u>237,700</u>	213,900
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20 Department of Children and Family Services

21	For the Director	<u>147,600</u>	128,100
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22 Department of Corrections

23	For the Director	<u>147,600</u>	128,100
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24	For the Assistant Director	<u>125,500</u>	112,900
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25 Department of Commerce and Economic Opportunities

26	For the Director	<u>139,700</u>	125,800
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27	For the Assistant Director	<u>118,900</u>	107,000
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28 Environmental Protection Agency

29	For the Director	<u>130,900</u>	117,800
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30 Department of Financial and Professional Regulation

31	For the Secretary	<u>132,700</u>	125,800
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32	For the Director	<u>113,600</u>	102,200
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33	For the Director	<u>130,900</u>	117,800
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1	For the Director	<u>121,900</u>	109,700
2	Department of Human Services		
3	For the Secretary	<u>147,600</u>	128,100
4	For 2 Assistant Secretaries	<u>250,900</u>	225,700
5	Department of Juvenile Justice		
6	For the Director	<u>118,100</u>	112,900
7	Department of Labor		
8	For the Director	<u>121,900</u>	109,700
9	For the Assistant Director	<u>111,200</u>	100,000
10	For the Chief Factory Inspector	<u>51,300</u>	44,400
11	For the Superintendent of Safety Inspection		
12	and Education	<u>56,400</u>	48,800
13	Department of State Police		
14	For the Director	<u>130,200</u>	117,200
15	For the Assistant Director	<u>111,100</u>	100,000
16	Department of Military Affairs		
17	For the Adjutant General	<u>113,600</u>	102,200
18	For two Chief Assistants to the		
19	Adjutant General	<u>193,500</u>	174,100
20	Department of Natural Resources		
21	For the Director	<u>130,900</u>	117,800
22	For the Assistant Director	<u>111,100</u>	100,000
23	For six Mine Officers	<u>92,300</u>	79,800
24	For four Miners' Examining Officers	<u>50,700</u>	43,900
25	Illinois Labor Relations Board		
26	For the Chairman	<u>102,500</u>	88,700
27	For four State Labor Relations Board		
28	members	<u>368,900</u>	319,200
29	For two Local Labor Relations Board		
30	members	<u>184,500</u>	159,600
31	Department of Healthcare and Family Services		
32	For the Director	<u>139,800</u>	125,800
33	For the Assistant Director	<u>118,900</u>	107,000
34	Department of Public Health		

1	For the Director	<u>147,600</u>	128,100
2	For the Assistant Director	<u>125,500</u>	112,900
3	Department of Revenue		
4	For the Director	<u>139,700</u>	125,800
5	For the Assistant Director	<u>118,900</u>	107,000
6	Property Tax Appeal Board		
7	For the Chairman	<u>63,600</u>	55,000
8	For four members	<u>204,900</u>	177,300
9	Department of Veterans' Affairs		
10	For the Director	<u>113,600</u>	102,200
11	For the Assistant Director	<u>96,800</u>	87,100
12	Civil Service Commission		
13	For the Chairman	<u>30,000</u>	26,900
14	For four members	<u>99,500</u>	82,400
15	Commerce Commission		
16	For the Chairman	<u>131,600</u>	113,900
17	For four members	<u>459,600</u>	397,700
18	Court of Claims		
19	For the Chief Judge	<u>63,800</u>	55,200
20	For the six Judges	<u>353,000</u>	305,400
21	State Board of Elections		
22	For the Chairman	<u>57,400</u>	49,700
23	For the Vice-Chairman	<u>47,100</u>	40,800
24	For six members	<u>221,400</u>	191,500
25	Illinois Emergency Management Agency		
26	For the Director	<u>113,600</u>	102,200
27	For the Assistant Director	<u>113,600</u>	102,200
28	Department of Human Rights		
29	For the Director	<u>113,600</u>	102,200
30	Human Rights Commission		
31	For the Chairman	<u>51,300</u>	44,400
32	For twelve members	<u>553,300</u>	478,700
33	Illinois Workers' Compensation Commission		
34	For the Chairman	<u>123,000</u>	106,400

1	For nine members	<u>1,058,900</u>	916,200
2	Liquor Control Commission		
3	For the Chairman	<u>38,300</u>	33,100
4	For six members	<u>200,600</u>	173,600
5	For the Secretary	<u>36,900</u>	32,000
6	For the Chairman and one member as		
7	designated by law, \$200 per diem		
8	for work on a license appeal		
9	commission		58,000
10	Executive Ethics Commission		
11	For nine members		303,000
12	Pollution Control Board		
13	For the Chairman	<u>118,900</u>	102,900
14	For four members	<u>459,600</u>	397,700
15	Prisoner Review Board		
16	For the Chairman	<u>94,200</u>	81,500
17	For fourteen members of the		
18	Prisoner Review Board	<u>1,180,500</u>	1,021,300
19	Secretary of State Merit Commission		
20	For the Chairman	<u>17,000</u>	14,700
21	For four members	<u>50,700</u>	43,900
22	Educational Labor Relations Board		
23	For the Chairman	<u>102,500</u>	88,700
24	For four members	<u>368,900</u>	319,200
25	Department of State Police		
26	For five members of the State Police		
27	Merit Board, \$202 per diem,		
28	whichever is applicable in accordance		
29	with law, for a maximum of 100		
30	days each	<u>116,500</u>	101,000
31	Department of Transportation		
32	For the Secretary	<u>147,600</u>	128,100
33	For the Assistant Secretary	<u>125,500</u>	112,900
34	Office of Small Business Utility Advocate		

1	For the small business utility advocate	<u>0</u>	
2	Total, General Revenue Fund		\$11,243,900
3	Office of the State Fire Marshal		
4	For the State Fire Marshal:		
5	From Fire Prevention Fund	<u>113,600</u>	102,200
6	Illinois Racing Board		
7	For eleven members of the Illinois		
8	Racing Board, \$300 per diem to a		
9	maximum 10,640 as prescribed		
10	by law:		
11	From the Horse Racing Fund	<u>135,300</u>	117,100
12	Department of Employment Security		
13	Payable from Title III Social Security and Employment Service		
14	Fund:		
15	For the Director	<u>139,700</u>	125,800
16	For five members of the Board		
17	of Review	<u>79,100</u>	75,000
18	Total		\$218,900
19	Department of Financial and Professional Regulation		
20	Payable from Bank and Trust Company Fund:		
21	For the Director	<u>133,700</u>	120,400
22	Subtotals:		
23	General Revenue		11,243,900
24	Fire Prevention		102,200
25	Horse Racing		117,100
26	Bank and Trust Company Fund		120,400
27	Title III Social Security and		
28	Employment Service Fund		200,800
29	Total		\$11,784,400

30 (Source: P.A. 94-798, eff. 7-1-06.)

31 (P.A. 94-798, Art. 28, Sec. 15)

32 Sec. 15. The following named amounts, or so much thereof
33 as may be necessary, respectively, are appropriated to the

1 State Comptroller to pay certain officers of the Legislative
2 Branch of the State Government, at the various rates
3 prescribed by law:

4 Office of Auditor General

5 For the Auditor General	<u>130,200</u>	112,600
6 For two Deputy Auditor Generals	<u>241,800</u>	209,300
7 Total		\$372,000

8 Officers and Members of General Assembly

9 For salaries of the 118 members of the House of 10 Representatives	<u>7,991,700</u>	6,914,300
11 For salaries of the 59 members 12 of the Senate	<u>4,062,500</u>	3,514,800
13 Total		\$12,054,200

14 For additional amounts, as prescribed
15 by law, for party leaders in both
16 chambers as follows:

17 For the Speaker of the House, 18 the President of the Senate and 19 Minority Leaders of both Chambers	<u>108,000</u>	93,600
20 For the Majority Leader of the House	<u>22,900</u>	19,800
21 For the eleven assistant majority and 22 minority leaders in the Senate	<u>223,100</u>	193,000
23 For the twelve assistant majority 24 and minority leaders in the House	<u>212,900</u>	184,200
25 For the majority and minority 26 caucus chairmen in the Senate	<u>40,600</u>	35,100
27 For the majority and minority 28 conference chairmen in the House	<u>35,500</u>	30,700
29 For the two Deputy Majority and the two 30 Deputy Minority leaders in the House	<u>77,700</u>	67,300

31 For chairmen and minority spokesmen of
32 standing committees in the Senate
33 except the Rules Committee, the Committee
34 on Committees and the Committee on

1	the Assignment of Bills	<u>466,400</u>	315,800
2	For chairmen and minority		
3	spokesmen of standing and select		
4	committees in the House	<u>831,300</u>	666,600
5	Total		\$1,606,100
6	For per diem allowances for the		
7	members of the Senate, as		
8	provided by law		324,000
9	For per diem allowances for the		
10	members of the House, as		
11	provided by law		709,000
12	For mileage for all members of the		
13	General Assembly, as provided		
14	by law		405,000
15	Total		\$1,438,000

16 (Source: P.A. 94-798, eff. 7-1-06.)

17 (P.A. 94-978, Art. 28, Sec. 20)

18 Sec. 20. The following named amounts, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to the State
21 Comptroller in connection with the payment of salaries for
22 officers of the Executive and Legislative Branches of State
23 Government:

24 For State Contribution to State Employees'

25 Retirement System:

26	From General Revenue Fund	<u>1,454,800</u>	1,332,500
27	From Horse Racing Fund	<u>14,900</u>	13,500
28	From Fire Prevention Fund	<u>12,400</u>	11,800
29	From Bank and Trust Company Fund		13,900
30	From Title III Social Security		
31	and Employment Service Fund		23,200
32	Savings and Residential Finance		
33	Regulatory Fund		0

1	Real Estate License		
2	Administration Fund		<u>0</u>
3	Total	<u>\$1,519,200</u>	\$1,394,900
4	For State Contribution to Social Security:		
5	From General Revenue Fund	<u>1,037,900</u>	953,500
6	From Horse Racing Fund	<u>9,800</u>	9,000
7	From Fire Prevention Fund	<u>7,500</u>	7,400
8	From Bank and Trust Company Fund	<u>7,800</u>	7,600
9	From Title III Social Security		
10	and Employment Service Fund		13,500
11	From Savings and Residential		
12	Finance Regulatory Fund		0
13	From Real Estate License		
14	Administration Fund		<u>0</u>
15	Total	<u>1,076,600</u>	\$991,000
16	For Group Insurance:		
17	From Fire Prevention Fund		14,500
18	From Bank and Trust Company Fund		14,500
19	From Title III Social Security and		
20	Employment Service Fund		87,000
21	Savings and Residential Finance		
22	Regulatory Fund		0
23	Real Estate License Administration Fund		<u>0</u>
24	Total		\$116,000

25 (Source: P.A. 94-798, eff. 7-1-06.)

26 (P.A. 94-798, Art. 32, Sec. 5)

27 Sec. 5. The following named sums, or so much thereof as
 28 may be necessary, respectively, are appropriated to the
 29 Supreme Court to pay the ordinary and contingent expenses of
 30 certain officers of the court system of Illinois as follows:

31 For Personal Services:

32	Judges' Salaries	<u>149,003,200</u>	147,859,600
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33 For Travel:

1 Judicial Officers1,208,900
 2 For State Contributions
 3 to Social Security2,160,500 ~~2,143,900~~
 4 Total, this Section\$151,212,400
 5 (Source: P.A. 94-798, eff. 7-1-06.)

6 (P.A. 94-798, Art. 34, Sec. 1)

7 Sec. 1. The following named amounts are appropriated from
 8 the General Revenue Fund to the Court of Claims to pay claims
 9 in conformity with awards and recommendations made by the
 10 Court of Claims as follows:

11 No.92-CC-3356, Pearl Jackson, as special Administrator of
 12 the estate of Cheryl Azbell, deceased, Angela Azbell,
 13 Cassandra Azbell and Latasha Azbell, minors, by their
 14 grandmother and Next friend, Pearl Jackson\$400,000.00

15 No. 95-CC-1398, Swedish American Hospital. Debt, against
 16 the Department of Public Aid\$17,021.73

17 No. 01-CC-2523, Forest Health System, Inc. of IL d/b/a
 18 Lovellton Academy. Contract, against the Department of
 19 Children and Family Services. \$43,065.75

20 No. 02-CC-0964, Bobby Joe Timberson. Personal Injury,
 21 against the Department of Human Services\$20,000.00

22 No. 03-CC-0194, Sharon Bland. Personal Injury, against
 23 the Department of Corrections \$35,165.26

24 No. 03-CC-0435, Zeta C. Moore. Personal Injury, against
 25 the Secretary of State \$14,509.92

26 No. 03-CC-0833, Ismael Mohammed. Personal Injury and

1 Property Damage, against the Department of
2 Corrections\$7,056.00

3 No. 04-CC-0230, Craig Lowman. Attorney Fees, against the
4 Department of Children and Family Services\$6,646.30

5 No. 04-CC-1145, Dennis and Valerie Graue. Reimbursement
6 of attorney fees, against the Department of Children and
7 Family Services\$9,058.46

8 No. 05-CC-1540&1549, Reimburse State Fund 537, State
9 Offender DNA Identification System Fund. Against the
10 Department of State Police\$230,700.00

11 No. 05-CC-1937, Reimburse Federal Fund 904, Illinois
12 State Police Federal Projects Fund. Against the Department
13 of State Police\$10,125.00

14 No. 05-CC-2248, Julie Wilkey. Tort, against the
15 Department of Corrections\$15,500.00

16 No. 05-CC-2282, Stanley Howard. Illegal Incarceration,
17 against the Department of Corrections\$161,005.25

18 No. 06-CC-1924, Wexford Health Sources, Inc. Debt,
19 against the Department of Corrections\$787,912.43

20 No. 06-CC-2200, Alejandro Dominguez. Illegal
21 Incarceration, against the Department of
22 Corrections \$60,150.00

23 No. 06-CC-3029, Miner, Barnhill & Galland, P.C.;
24 Mexican-American Legal Defense and Education Fund; and
25 Robins, Kaplan, Miller, & Ciresi. Attorney Fees and Costs,

1 against the State Board
 2 of Elections534,142.27

3 (P.A. 94-798, Art. 39, Sec. 135)

4 Sec. 135. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Economic Opportunity:

7 Payable from the General Revenue Fund:

8 For all costs associated with the Southern Illinois
 9 Economic Development Authority500,000

10 For all costs associated with the Central
 11 Illinois Economic Development Authority500,000

12 For all costs associated with Lifelong
 13 Learning Accounts400,000

14 For a grant associated with
 15 Illinois Manufacturers' Association2,000,000

16 For a grant associated with Chicago
 17 Rehabilitation Network Technical
 18 Assistance200,000

19 For a grant associated with the
 20 Anticipatory Design Science Center100,000

21 For all costs associated with the
 22 Mid-America Medical District250,000

23 For a grant to the Coalition for
 24 United Community Action400,000

25 For grants, contracts and administrative
 26 expenses associated with the expanding
 27 employment opportunities for minorities
 28 and targeted populations in construction
 29 trades6,250,000

30 For grants to local governments for
 31 infrastructure improvements and economic
 32 development purposes9,100,000

1 For grants to units of local government,
 2 for profit organizations, not-for-profit
 3 organizations, community organizations
 4 and educational facilities for all
 5 costs associated with operational
 6 expenses and infrastructure improvements
 7 including but not limited to planning,
 8 construction, reconstruction, renovation,
 9 equipment, vehicles, other capital and
 10 related expenses, and for all costs
 11 associated with economic development
 12 programs, educational and training
 13 programs, social service programs, and
 14 public health and safety programs3,634,000

15 For grants to units of local government,
 16 for profit organizations, not-for-profit
 17 organizations, community organizations
 18 and educational facilities for all
 19 costs associated with operational
 20 expenses and infrastructure improvements
 21 including but not limited to planning,
 22 construction, reconstruction, renovation,
 23 equipment, vehicles, other capital and
 24 related expenses, and for all costs
 25 associated with economic development
 26 programs, educational and training
 27 programs, social service programs, and
 28 public health and safety programs7,437,800

29 Total \$30,271,800

30 (Source: P.A. 94-798, eff. 7-1-06.)

31 (P.A. 94-798, Art. 54, Sec. 20)

32 Sec. 20. The following named amounts, or so much thereof
 33 as may be necessary, are appropriated to the Department of

1 Revenue as follows:

2 Payable from General Revenue Fund:

3 For the State's Share of County

4 Supervisors of Assessments' or

5 County Assessors' salaries,

6 as provided by law 2,550,000

7 For additional compensation for local

8 assessors, as provided by Sections 2.3

9 and 2.6 of the "Revenue Act of 1939", as

10 amended500,000

11 For additional compensation for local

12 assessors, as provided by Section 2.7

13 of the "Revenue Act of 1939", as

14 amended702,000

15 For additional compensation for county

16 treasurers, pursuant to Public Act

17 84-1432, as amended663,000

18 For the State's Share of State's Attorneys'

19 And Assistant State's Attorneys' salaries,

20 Including prior years costs12,833,400 ~~12,372,700~~

21 For the annual stipend for Sheriffs as

22 Provided in subsection (d) of Section

23 4-6300 and Section 4-8002 of the

24 Counties Code663,000

25 For the annual stipend to county

26 Coroners pursuant to 55 ILCS 5/4-6002

27 Including prior years costs663,000

28 For the State's Share of county

29 Public Defenders' salaries

30 Pursuant to 55 ILCS 5/3-40075,700,000 ~~3,700,000~~

31 Total \$21,813,700

32 Payable from State and Local Sales

33 Tax Reform Fund:

34 For Allocation to Chicago for

1 additional 1.25% Use Tax Pursuant
2 to P.A. 86-0928 46,386,400
3 Payable from Local Government Distributive
4 Fund:
5 For Allocation to Local Governments of
6 additional 1.25% Use Tax Pursuant to
7 P.A. 86-0928 123,489,700
8 Payable from R.T.A. Occupation and Use
9 Tax Replacement Fund:
10 For Allocation to RTA for 10% of the
11 1.25% Use Tax Pursuant to P.A. 86-0928 23,193,200
12 Payable from Senior Citizens' Real Estate
13 Deferred Tax Revolving Fund:
14 For Payments to Counties as Required
15 by the Senior Citizens Real
16 Estate Tax Deferral Act 5,900,000
17 Payable from Illinois Tax
18 Increment Fund:
19 For Distribution to Local Tax
20 Increment Finance Districts 21,076,600
21 (Source: P.A. 94-798, eff. 7-1-06.)

22 P.A. 94-798, Art. 56, Sec. 10)

23 Sec. 10. The sum of \$63,460,000, or so much thereof as
24 may be necessary, is appropriated from the Department of
25 Corrections Reimbursement and Education Fund to meet the
26 ordinary and contingent expenses of the Department of
27 Corrections described below and having the estimated cost as
28 follows:

29 For payment of expenses associated
30 with School District Programs15,000,000
31 For payment of expenses associated
32 with federal programs, including,
33 but not limited to, construction of

1	additional beds, treatment programs,	
2	and juvenile supervision	28,960,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs,	
6	food expenditures, and various	
7	construction costs	<u>19,500,000</u>
8	Total	\$63,460,000
9	Payable From the General Revenue Fund:	
10	For Sheriffs' Fees for Conveying Prisoners	374,900
11	For the State's share of Assistant	
12	State's Attorneys' salaries -	
13	reimbursement to counties pursuant	
14	to Chapter 53 of the Illinois	
15	Revised Statutes	418,200
16	For Repairs, Maintenance and Other	
17	Capital Improvements	<u>1,087,300</u> 1,323,300
18	Total	<u>\$1,880,400</u> \$2,116,400

19 (Source: P.A. 94-798, eff. 7-1-06.)

20 (P.A. 94-798, Art. 56, Sec. 80)

21 Sec. 80. The amount of \$1,500,000, or so much thereof as
22 may be necessary, is appropriated to the Department of
23 Corrections from the General Revenue Fund for expenses
24 associated with the operation of the Franklin County Juvenile
25 Detention Center, including a juvenile methamphetamine pilot
26 program ~~a juvenile methamphetamine pilot program at the~~
27 ~~Franklin County Juvenile Detention Center.~~

28 (Source: P.A. 94-798, eff. 7-1-06.)

29 (P.A. 94-798, Art. 57, Sec. 30)

30 Sec. 30. The sum of \$9,500,000, or so much thereof as
31 may be necessary, is appropriated from the Department of
32 Corrections Reimbursement and Education Fund to meet the

1 ordinary and contingent expenses of the Department of
2 Juvenile Justice described below and having the estimated
3 cost as follows:

4 For payment of expenses associated
5 with School District Programs5,000,000

6 For payment of expenses associated
7 with federal programs, including,
8 but not limited to, construction of
9 additional beds, treatment programs,
10 and juvenile supervision2,000,000

11 For payment of expenses associated
12 with miscellaneous programs, including,
13 but not limited to, medical costs,
14 food expenditures, and various
15 construction costs2,500,000

16 Total \$9,500,000

17 Payable from the General Revenue Fund:

18 For Repairs, Maintenance and Other
19 Capital Improvements236,000

20 (Source: P.A. 94-798, eff. 7-1-06.)

21 (P.A. 94-798, Art. 57, Sec. 45, new)

22 Sec. 45. The amounts appropriated for repairs and
23 maintenance, and other capital improvements in Section 30 for
24 repairs and maintenance, roof repairs and/or replacements,
25 and miscellaneous capital improvements at the Department's
26 various institutions are to include construction,
27 reconstruction, improvements, repairs and installation of
28 capital facilities, costs of planning, supplies, materials
29 and all other expenses required for roof and other types of
30 repairs and maintenance, capital improvements, and purchase
31 of land.

32 No contract shall be entered into or obligation incurred
33 for repairs and maintenance and other capital improvements

1 from appropriations made in Section 30 of this Article until
 2 after the purposes and amounts have been approved in writing
 3 by the Governor.

4 (P.A. 94-798, Art. 59, Sec. 5)

5 Sec. 5. The following named sums, or so much thereof as
 6 may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Military Affairs:

9 FOR OPERATIONS

10 OFFICE OF THE ADJUTANT GENERAL

11 Payable from General Revenue Fund:

12	For Personal Services	807,000
13	For State Contributions to State	
14	Employees' Retirement System	93,200
15	For State Contributions to	
16	Social Security	61,900
17	For Contractual Services	14,400
18	For Travel	23,000
19	For Commodities	19,800
20	For Printing	2,800
21	For Equipment	4,900
22	For Electronic Data Processing	13,500
23	For Telecommunications Services	37,400
24	For Operation of Auto Equipment	23,800
25	For State Officer's Candidate School	700
26	For Lincoln's Challenge	3,116,700
27	For Lincoln's Challenge Allowances	506,900
28	Total	\$4,726,000

29 Payable from Federal Support Agreement Revolving Fund:

30	Lincoln's Challenge	4,889,700
31	Lincoln's Challenge Allowances	1,200,000
32	Total	\$6,089,700

1 FACILITIES OPERATIONS

2 Payable from General Revenue Fund:

3	For Personal Services	5,146,000	
4	For State Contributions to State		
5	Employees' Retirement System	593,100	
6	For State Contributions to		
7	Social Security	393,800	
8	For Contractual Services	<u>4,092,400</u>	1,992,400
9	For Commodities	<u>102,700</u>	57,700
10	For Equipment	<u>24,800</u>	
11	Total	<u>\$10,352,800</u>	\$8,207,800

12 Payable from Federal Support Agreement Revolving Fund:

13	Army/Air Reimbursable Positions	<u>8,836,300</u>	
14	Total		\$8,836,300

15 (Source: P.A. 94-798, eff. 7-1-06.)

16 (P.A. 94-798, Art. 60, Sec. 5)

17 Sec 5. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of State Police for the following purposes:

20 DIVISION OF ADMINISTRATION

21 Payable from General Revenue Fund:

22	For Personal Services	5,137,700	
23	For State Contributions to State		
24	Employees' Retirement System	592,200	
25	For State Contributions to		
26	Social Security	323,500	
27	For Contractual Services	3,352,400	
28	For Travel	23,600	
29	For Commodities	532,100	
30	For Printing	90,000	
31	For Equipment	34,700	
32	For Telecommunications Services	112,400	
33	For Operation of Auto Equipment	300,000	

1 For Contractual Services:

2 For Payment of Tort Claims28,000

3 For Refunds2,000

4 For Expenses regarding implementation

5 of the Juvenile Justice Reform

6 provisions174,700

7 For costs and expenses related to

8 or in support of a public safety

9 shared services center2,140,200

10 For grants to State's Attorneys

11 for expenses incurred in the

12 videotaping of interrogations

13 pursuant to Public Act 93-5173,100,000

14 For Repairs and Maintenance and

15 Permanent Improvements30,000

16 Total \$12,873,500

17 Payable from the State Police Wireless

18 Service Emergency Fund:

19 For costs associated with the

20 administration and fulfillment

21 of its responsibilities under

22 the Wireless Emergency Telephone

23 Safety Act1,800,000

24 Payable from the State Police Vehicle Fund:

25 For purchase of vehicles and accessories8,400,000

26 Payable from the State Police Vehicle

27 Maintenance Fund:

28 For Operation of Auto2,000,000

29 (Source: P.A. 94-798, eff. 7-1-06.)

30 (P.A. 94-798, Art, 79, Sec. 5)

31 Sec. 5. The following named amounts, or so much thereof

32 as may be necessary, respectively, for the objects and

33 purposes hereinafter named, are appropriated from the

1 Illinois Workers' Compensation Commission Operations Fund to
 2 the Illinois Workers' Compensation Commission:

3 GENERAL OFFICE

4 For Personal Services:

5 Regular Positions4,567,000

6 Arbitrators3,627,200 ~~3,595,500~~

7 Court Reporters1,422,000

8 For Employee Retirement Contributions

9 Paid by Employer0

10 For State Contributions to State

11 Employees' Retirement System526,600

12 For Arbitrators' Retirement System417,700 ~~414,000~~

13 For Court Reporters' Retirement System164,000

14 For State Contributions to

15 Social Security736,100 ~~733,800~~

16 For Group Insurance2,686,000

17 For Contractual Services380,000

18 For Travel230,000

19 For Commodities45,500

20 For Printing35,000

21 For Equipment50,000

22 For Telecommunications Services110,000

23 Total\$14,959,400

24 ELECTRONIC DATA PROCESSING

25 For Personal Services665,000

26 For State Contributions to State

27 Employees' Retirement System76,600

28 For State Contributions to

29 Social Security50,800

30 For Contractual Services140,000

31 For Travel2,500

32 For Commodities2,000

33 For Printing2,000

34 For Equipment12,000

1 For Telecommunications Services60,000
 2 Total\$1,010,900

3 (Source: P.A. 94-798, eff. 7-1-06.)

4 (P.A. 94-798, Art. 82, Sec. 90 new)

5 Sec. 90. The sum of \$765,000, or so much thereof as may be
 6 necessary, is appropriated from the General Revenue Fund to
 7 the Department of Healthcare and Family Services for costs
 8 associated with the implementation of Senate Bill 628 of the
 9 94th General Assembly which creates the Cost of Doing
 10 Business Adjustment Act. This Section is operative only if
 11 Senate Bill 628 of the 94th General Assembly becomes law.

12 (P.A. 94-798, Art. 83, Sec 280)

13 Sec. 280. The following named amounts, or so much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Human Services for the objects and purposes hereinafter
 16 named:

17 COMMUNITY HEALTH

18 GRANTS-IN-AID

19 Payable from the General Revenue Fund:

20 For Grants to Provide Assistance to Sexual
 21 Assault Victims and for Sexual Assault
 22 Prevention Activities5,632,000
 23 For Grants for Programs to Reduce
 24 Infant Mortality and to Provide
 25 Case Management and Outreach Services44,265,200
 26 For Grants for the Intensive Prenatal
 27 Performance Project5,000,000
 28 For Grants and Administrative Expenses
 29 Related to the Healthy Families Program9,977,300
 30 For Costs Associated with the
 31 Domestic Violence Shelters
 32 and Services Program21,054,500

1	For Grants for After School Youth	
2	Support Programs	<u>21,014,800</u> 19,114,800
3	For Costs Associated with	
4	Teen Parent Services	7,100,500
5	For Grants to Family Planning Programs	
6	For Contraceptive Services	723,800
7	Payable from the Sexual Assault Services Fund:	
8	For Grants Related to the	
9	Sexual Assault Services Program	<u>100,000</u>
10	Total	\$112,868,100
11	Payable from the Special Purposes Trust Fund:	
12	For Costs Associated with Family	
13	Violence Prevention Services	4,977,500
14	Payable from the DHS Federal Projects Fund:	
15	For Grants for Public Health Programs	2,830,000
16	For Grants for Maternal and Child	
17	Health Special Projects of Regional	
18	and National Significance	1,300,000
19	For Grants for Family Planning	
20	Programs Pursuant to Title X of	
21	the Public Health Service Act	8,000,000
22	For Grants for the Federal Healthy	
23	Start Program	<u>4,000,000</u>
24	Total	\$21,107,500
25	Payable from the Special Purposes Trust Fund:	
26	For Community Grants	5,698,100
27	Payable from the Domestic Violence Abuser	
28	Services Fund:	
29	For Domestic Violence Abuser Services	100,000
30	Payable from the Federal National	
31	Community Services Grant Fund:	
32	For Payment for Community Activities,	
33	Including Prior Years' Costs	12,969,900
34	Payable from the USDA Women, Infants and Children Fund:	

1	For Grants to Public and Private Agencies for	
2	Costs of Administering the USDA Women, Infants,	
3	and Children (WIC) Nutrition Program.....	42,000,000
4	For Grants for the Federal	
5	Commodity Supplemental Food Program.....	1,400,000
6	For Grants for Free Distribution of Food	
7	Supplies under the USDA Women, Infants,	
8	and Children (WIC) Nutrition Program.....	197,000,000
9	For Grants for Administering USDA Women,	
10	Infants, and Children (WIC) Nutrition	
11	Program Food Centers.....	24,000,000
12	For Grants for USDA Farmer's Market	
13	Nutrition Program.....	<u>1,500,000</u>
14	Total	\$265,900,000
15	Payable from the Maternal and Child Health	
16	Services Block Grant Fund:	
17	For Grants for Maternal and Child Health	
18	Programs, Including Programs Appropriated	
19	Elsewhere in this Section.....	8,465,200
20	For Grants to the Chicago Department of	
21	Health for Maternal and Child Health Services....	5,000,000
22	For Grants to the Board of Trustees of the	
23	University of Illinois, Division of	
24	Specialized Care for Children.....	7,800,000
25	For Grants for an Abstinence Education Program	
26	including operating and administrative costs....	<u>2,500,000</u>
27	Total	\$23,765,200
28	Payable from the Preventive Health and Health	
29	Services Block Grant Fund:	
30	For Grants to Provide Assistance to Sexual	
31	Assault Victims and for Sexual Assault	
32	Prevention Activities.....	500,000
33	For Grants for Rape Prevention Education Programs,	
34	including operating and administrative costs....	<u>1,000,000</u>

1	Total	\$1,500,000
2	Payable from the DHS State Projects Fund:	
3	For Grants to Establish Health Care	
4	Systems for DCFS Wards	2,361,400
5	Payable from Domestic Violence Shelter	
6	and Service Fund:	
7	For Domestic Violence Shelters and	
8	Services Program	952,200
9	Payable from Tobacco Settlement Recovery Fund:	
10	For all costs associated with Children's	
11	Health Programs, including grants,	
12	contracts, equipment, vehicles and	
13	administrative expenses	2,500,000
14	Payable from Tobacco Settlement Recovery Fund:	
15	For a Grant to the Coalition for Technical	
16	Assistance and Training	250,000
17	Payable from the General Revenue Fund:	
18	For a grant for the Cicero	
19	Memory Bridge Initiative	750,000
20	Payable from the Diabetes Research Checkoff Fund:	
21	For diabetes research	100,000

22 (P.A. 94-798, Art. 83, Sec. 315 new)

23 Sec. 315. The sum of \$3,377,800, or so much thereof as may

24 be necessary, is appropriated from the General Revenue Fund

25 to the Department of Human Services for costs associated with

26 the implementation of Senate Bill 628 of the 94th General

27 Assembly which creates the Cost of Doing Business Adjustment

28 Act. This Section is operative only if Senate Bill 628 of the

29 94th General Assembly becomes law.

30 (P.A. 94-798, Art. 84, Sec. 90)

31 Sec. 90. The following named amount, or so much thereof

32 as may be necessary, is appropriated to the Department of

1 Public Health for the objects and purposes hereinafter named:

2 DIVISION OF PUBLIC HEALTH PREPAREDNESS

3 Payable from the General Revenue Fund:

4 For Personal Services1,056,100

5 For State Contributions to State

6 Employees' Retirement System121,800

7 For State Contributions to Social

8 Security79,200

9 For expenses associated with the

10 Save a Life Program and other

11 health related programs788,000

12 For operational expenses of three

13 First Aid stations88,400

14 For expenses related to the purchase

15 Of antivirals for Influenza Pandemic

16 Preparedness in cooperation with the

17 Center of Disease Control and

18 Prevention9,582,000

19 For grants to Metro Chicago Hospital

20 Council for the support of the Illinois

21 Poison Control Center1,901,500

22 Total

\$4,035,000

23 Payable from the Public Health Services Fund:

24 For Expenses of Federally Funded

25 Bioterrorism Preparedness

26 Activities and other Public Health

27 Emergency Preparedness55,000,000

28 Payable from the Trauma Center Fund:

29 For Expenses of Administering the

30 Distribution of Payments to

31 Trauma Centers 6,000,000

32 Payable from the EMS Assistance Fund:

33 For Expenses of Administering the

34 Distribution of Payments from the

1 EMS Assistance Fund, Including Refunds 300,000
2 Payable from the Federal Civil Preparedness
3 Administrative Fund:
4 For Costs Associated with Illinois
5 Terrorism Task Force Approved
6 Purchases for Homeland Security2,100,000
7 (Source: P.A. 94-798, eff. 7-1-06.)

8 Section 99. Effective date. This Act takes effect upon
9 becoming law."